

Monthly Summary

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Aug	30,053	13.0	30,053
Sep	23,728	11.8	23,728
Oct	30,853	16.7	30,853
Nov	24,033	15.3	24,033
Dec	15,864	14.5	15,864
Jan	33,239	21.3	33,239
Feb	25,120	16.0	25,120
Mar	27,992	17.2	27,992
Apr	19,771	12.4	19,771
May	61,701	30.6	61,701
Jun	61,905	26.6	61,905
Jul	53,595	23.4	53,595
Total	407,855	18.7	407,855

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Monthly Summary

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Aug	58,014	22.7	58,014
Sep	42,819	16.9	42,819
Oct	52,024	24.2	52,024
Total	152,856	21.1	152,856

* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

Energy Summary

	Use				Cost				Total Savings \$
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	
Electric (KWH)	12,993,332	10,573,947	2,419,385	18.6	2,362,471	1,913,791	448,680	19.0	448,680
Natural Gas (THERM)	168,812	123,466	45,346	26.9	115,401	83,664	31,737	27.5	31,737
Water (KGAL)	18,874	15,935	2,939	15.6	212,548	172,967	39,581	18.6	39,581
Sewer (KGAL)	13,840	10,674	3,167	22.9	66,820	51,250	15,571	23.3	15,571
Irrigation (KGAL)	13,966	11,346	2,620	18.8	147,526	122,384	25,142	17.0	25,142
Total (MMBTU)	61,227,442	48,435,481	12,791,961	20.9	2,904,767	2,344,056	560,711	19.3	560,711

Requested by: jhall

Version:

Report Version: 7

Filters: Billing Period Between Aug 2015 and Oct 2016; ; ; Topmost Place Name Equals Grossmont Community College; Bill Account is Active Equals 1; ; Bill is From a Vendor Equals 1